

Revised HOME FY2003 PLANNING TARGETS (PT) Based on revised 2000 census data

Flat Funding PT Based on FY2002 Actual Budget Amount Allocated: \$1,743,488,000.

Higher Funding PT Based on Senate Appropriations Committee Markup for FY2003: \$1,893,000,000.

STATE	TN	FY2002	Flat PT	Difference	Pct. Chg.	Higher PT	Difference	Pct. Chg.
TENNESSEE		\$16,659,000	\$16,810,000	\$151,000	0.9	\$18,382,000	\$1,723,000	10.3
CHATTANOOGA		\$1,342,000	\$1,174,000	(\$168,000)	-12.5	\$1,272,000	(\$70,000)	-5.2
CLARKSVILLE		\$435,000	\$464,000	\$29,000	6.7	\$501,000	\$66,000	15.2
JACKSON		\$418,000	\$414,000	(\$4,000)	-1	\$449,000	\$31,000	7.4
KNOXVILLE		\$1,514,000	\$1,383,000	(\$131,000)	-8.7	\$1,497,000	(\$17,000)	-1.1
MEMPHIS		\$5,625,000	\$4,786,000	(\$839,000)	-14.9	\$5,184,000	(\$441,000)	-7.8
NASHVILLE-DAVIDSON		\$3,097,000	\$3,207,000	\$110,000	3.6	\$3,472,000	\$375,000	12.1
KNOX COUNTY		\$464,000	\$438,000	(\$26,000)	-5.6	\$473,000	\$9,000	1.9
SHELBY COUNTY		\$512,000	\$411,000	(\$101,000)	-19.7	\$445,000	(\$67,000)	-13.1
CNSRT-BRISTOL		\$0	\$955,000	\$955,000		\$1,034,000	\$1,034,000	
Sum		\$30,066,000	\$30,042,000			\$32,709,000		